

# **AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil being first
duly sworn, deposes and says that her is OWNEY RUNUS WEY of FRANKFORT
OWNER/ KUN US NET OF FRANKFORT
AREA NEWS, a weekly newspaper printed in the state
of Kansas, published in and of general circulation in
Marshall County with a paid circulation on a yearly
basis and that said newspaper is not a trade, religious
or fraternal publication.
,

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ week(s), the first publication being made on the \_\_\_\_\_ day of \_\_\_\_\_ the following dates:

Subscribed and sworn to before me this 29th day of August, 2014.

Khyn Bergman
(Notary Public)

My commission expires 2-9-15

K'LYN BERGMAN Notary Public - State of Kansas My Appt. Expires 2 - 9 - 15

Printer's Fee \$ 41,00

# (Published in the Frankfort Area News on Thursday, August 28, 2014)

## NOTICE OF BUDGET HEARING

The governing body of
Mt. Hope Cemetery
Marshall County

will meet on September 11, 2015 at 5:30 p.m. at 408 Dewey St., Vermillion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 9400 Fairbury Lane, Lincoln, NE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	1,816	2.590	3,205	2.207	3,525	2,473	1.976
Debt Service							
	1			All Control			
						The Property of	25434
			CEST OF BOY			500	
						-0.00	
Non-Budgeted Funds							
Totals	1,816	2.590	3,205	2.207	3,525	2,473	1.976
Less: Transfers	0		0		0	Calebra	
Net Expenditures	1,816		3,205		3,525		
Total Tax Levied	2,419		2,394		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	934,007		1,084,714		1,251,155		
Outstanding Indebtedn	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

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\*Tax rates are expressed in mills.

Steve Shubkagel

Jieve Shubkage

# **CERTIFICATE**



To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

# Mt. Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	nine Limit for 2015	2			
Allocation MVT, RVT,	,16/20M Vehicle Ta	3	]		
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	15-1015	6	3,525	2,473	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	3,525	2,473	
Budget Summary Neighborhood Revitaliz		8	Vote publication required?	No	County Clerk's Use Onl
Assisted by:			1		Nov. 1, 2014 Total Assessed Valuation
Address:		y De	ort Frak	rem	
Email:		W	illier	myen	)
		Lal	onne I	arrell	- Ori
Attest:	, 2014	7	logd of Len. Shy	halikagi J	
County Clerk			Gov	erning Body	

**Amount of Levy** 

Mt. Hope Cemetery Marshall County

(14 plus 16)

1. Total tax levy amount in 2014 budget 2. Debt service levy in 2014 budget

# **Computation to Determine Limit for 2015**

3.	Tax levy excluding debt service	\$	2,394
	2014 Valuation Information for Valuation	Adjustments	
4.	New improvements for 2014: +	213	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 20,718		
	5b. Personal property 2013 - <u>4,323</u>		
	5c. Increase in personal property (5a minus 5b) +	16,395	
		(Use Only if $> 0$ )	
5.	Valuation of property that has changed in use during 2014:	6,389	
7.	Total valuation adjustment (sum of 4, 5c, 6)	22,997	
8.	Total estimated valuation July, 1,2014 1,251,155		
9.	Total valuation less valuation adjustment (8 minus 7)	1,228,158	
10.	Factor for increase (7 divided by 9)	0.01872	
11.	Amount of increase (10 times 3)	+ 5	\$ 45
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	us 11)	2,439
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 pl	lus 13)	2,439
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	36
17.	Maximum levy for budget year 2015, including debt service, not requiring	notice of vote publication.	
	(14 plus 16)	9	\$ 2,475

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Mt. Hope Cemetery Marshall County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	2,394	179	3	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,394	179	3	0

County Treas MVT Estimate

County Treas RVT Estimate
County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.07492

RVT Factor 0.00113

16/20M Factor 0.00000

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Mt. Hope Cemetery Marshall County

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
TTOM.	10.	2013	2014	2013	Statute
				***************************************	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mt. Hope Cemetery Marshall County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2014	2015	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
	700									
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

2015							0
	2014						0
Principal Payments Balance On Due	Jan 1,2014						0
Amount Financed	(Beginning Principal)						0
Interest Rate	%						Total
of Contract	(Months)						
Contract	Date						
Items	Purchased						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	740	1,507	870
Receipts:	- 100		
Ad Valorem Tax	2,400	2,394	xxxxxxxxxxxxxxx
Delinquent Tax	9	156	170
Motor Vehicle Tax Recreational Vehicle Tax	154	156	179
	20	18	3 0
16/20M Vehicle Tax LAVTR	20	18	0
In Lieu of Taxes			0
III Lieu of Taxes			
		orace recommended	
		N	M-W-001800-000-000-000-000-000-000-000-000-
		04	
Interest on Idle Funds			
Interest on Idle Funds Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	2.502	2.7(0	103
Total Receipts	2,583	2,568	
Resources Available:	3,323	4,075	1,052
Expenditures:	1.01/	2 200	2.525
Operating Cost	1,816	3,200	3,525
8			
X 11 1 18 18 18 18 18 18 18 18 18 18 18 1			
Neighborhood Revitalization Rebate		5	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,816	3,205	
Unencumbered Cash Balance Dec 31	1,507		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	2,708	3,205	3,525
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,525
		Tax Required	2,473
De	linquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	2,473

# NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Mt. Hope Cemetery

(1) Fund Mome.	china										
(1) rund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Perpetual Care	a		0		0			0	0		
Unencumpered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,646	Cash Balance Jan 1		4,646							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	4,646	Resources Available:	0	4,646							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	4,646	Cash Balance Dec 31	0	4,646	*						
											1

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

# Mt. Hope Cemetery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

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	Prior Year Act	tual 2013 (	Current Year Estin	mate for 201	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	1,816	2.590	3,205	2.207	3,525	2,473	1.976
Debt Service					3,020	2,173	1.57
Non-Budgeted Funds							
Totals	1,816	2.590	3,205	2.207	3,525	2,473	1.976
Less: Transfers	0		0		0,525	2,475	1.970
Net Expenditures	1,816		3,205		3,525		
Total Tax Levied	2,419		2,394		XXXXXXXXXXXXXXX	vv	
Assessed Valuation	934,007		1,084,714		1,251,155	AA	
Outstanding Indebtedn	ess.						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Γ	0	1	0		
Revenue Bonds	0	<u> </u>	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0	-	0		
Total	0	-	0	+	0		

Steve Shubkagel Treasurer

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